

**APPENDIX 2**

**HORSMONDEN PARISH COUNCIL PRECEPT FOR 2010/2011**

	<u>Precept</u> <u>2009/2010</u>		<u>Precept</u> <u>2010/2011</u>
<u>Parish Administration</u>			
Clerks Remuneration	£ 7,500.00	£	7,636.00
Clerks Performance related Bonus	£ 500.00	£	500.00
Clerk's Overtime budget		£	1,000.00
Employer NI Contributions	£ 160.00	£	250.00
Clerks Allowance (S111 (internet))	£ 204.00	£	204.00
Postage	£ 150.00	£	100.00
Telephone	£ 330.00	£	500.00
Stationery	£ 200.00	£	300.00
Insurance	£ 3,250.00	£	4,000.00
External Audit	£ 300.00	£	600.00
Internal Audit	£ -	£	600.00
Travel Expenses	£ 50.00	£	50.00
KAPC Training for the Clerk/Cllrs	£ 100.00	£	300.00
Hire of Halls	£ 520.00	£	520.00
Chairman's Allowance	£ 75.00	£	75.00
Councillor's Travel & Subsistence	£ -	£	20.00
Parish News	£ 250.00	£	250.00
Legal Expenses	£ 350.00	£	250.00
 <u>Grounds Maintenance</u>			
Landscaping Contract/Maintenance	£ 3,700.00	£	3,000.00
Gang Mowing	£ 335.00	£	335.00
Mower Repairs/Contingency			
Scavenging	£ 785.00	£	800.00
Repairs to Village Green seats	£ 200.00	£	200.00
Posts for Village Green		£	300.00
Village Green Trees (Pollarding)	£ 400.00	£	400.00
Village Green Maintenance		£	700.00
 <u>Asset Management</u>			
Village Hall Maintenance	£ 7,500.00	£	3,000.00
Village Hall Extension			
Institute/ clock tower Repairs/maintena	£ 3,000.00	£	4,200.00
Clock Service/ repairs	£ 200.00	£	730.00
War Memorial	£ 250.00	£	150.00
Winding Clock & Attending Children's F	£ 1,026.00	£	1,046.00
Play Area costs	£ 8,000.00	£	-
Sports Club - Fencing		£	-
Public conveniences - maintenance		£	2,000.00
Cleaning Public conveniences		£	1,800.00
Rates for Public conveniences		£	850.00
 <u>Street Lighting</u>			
Supply	£ 1,400.00	£	1,250.00
Maintenance	£ 1,800.00	£	1,500.00
Repairs	£ 250.00	£	400.00
Improvements/Electrical testing	£ 1,500.00	£	2,000.00
 <u>Subscriptions/Donations</u>			
K.A.L.C.	£ 570.00	£	600.00
K.R.C.C. (A.C.R.K)	£ 40.00	£	40.00
KAPC Area Sec.Honorarium	£ 30.00	£	30.00
Churchyard	£ 600.00	£	600.00
Remembrance Day Wreath	£ 25.00	£	25.00
Pond Warden scheme	£ 100.00	£	100.00
Youth Club		£	62.08
 <u>Miscellaneous</u>			
Christmas Lights	£ 150.00	£	150.00
Neighbourhood Watch Costs	£ 150.00		
Computer equipment costs	£ 600.00	£	-
Website	£ 160.00	£	160.00
Village Noticeboard Repairs			
Electricity supply village green	£ 200.00	£	200.00
Reserves (Contingency)	£ -	£	3,000.00
Millenium project	£ 1,000.00	£	1,000.00
<b>TOTALS: (All items exclude VAT)</b>	<b>£ 47,910.00</b>	<b>£</b>	<b>47,783.08</b>

Equals an increase of  
-0.26%