

Statement of Variances - Year ended 31 March 2025

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	101,165.00	125,510.00	24,345.00	24.1%	
Asset Management	8,200.00	27,500.00	19,300.00		£19000 due to essential maintainance for the clock tower
Administration	59,325.00	64,450.00	5,125.00		increased staff costs, legal fees and training costs
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			- 80.00	-0.1%	No further explanation needed

Box 3: Total other receipts	109,568.00	24,869.00	- 84,699.00	-77.3%	
other Income	88,275.00	1,142.00	- 87,133.00		£84000 came from a maturing 2 year bond with Hampshire Trust Bank in 23-24
			-		
			-		
			-		
			-		
Box 3: Total other receipts (adjusted)			2,434.00	2.2%	No further explanation needed

Box 4: Staff costs	39,635.00	41,579.00	1,944.00	4.9%	
			-		
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			1,944.00	4.9%	No further explanation needed

Box 5: Loan interest/capital repayments	-	-	-	N/A	
			-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed

Box 6: Other payments	93,084.00	105,435.00	12,351.00	13.3%	
			-		
			-		
			-		
			-		
			-		
Box 6: Other payments (adjusted)			12,351.00	13.3%	No further explanation needed

Box 9: Fixed assets plus long-term invest	127,523.00	127,849.00	326.00	0.3%	
All office equipment	12,189.00	12,340.00	151.00		Retired Deputy clerk's old laptop, monitor,keyboard and replaced with new
All other items	115,334.00	115,509.00	175.00		PurchasedTommy statues for war memorial (VE Day)
			-		
			-		
			-		
Box 9: Fixed assets plus long-term investments (adjusted)			-	0.0%	No further explanation needed

Box 10: Total borrowings	-	-	-	N/A	
			-		
			-		
			-		
			-		
			-		
Box 10: Total borrowings (adjusted)			-	0.0%	No further explanation needed